

### III. Project Budget Worksheet

Listed below are four categories that may or may not contain relevant information specific to your grant. Please complete those categories which are applicable to your grant and provide the cost for each item. All Grant applications must provide a complete budget estimate. Applications that do not contain budget information will be rejected. Remember that we are tax-exempt. Please include shipping costs, if applicable. Formulas are embedded to calculate all costs.

| A. | Program (List Items) | Item Description | Quantity | Item Cost | Subtotal |
|----|----------------------|------------------|----------|-----------|----------|
| 1  |                      |                  |          | \$ -      |          |
| 2  |                      |                  |          | \$ -      |          |
| 3  |                      |                  |          | \$ -      |          |
| 4  |                      |                  |          | \$ -      |          |
| 5  |                      |                  |          | \$ -      |          |
| 6  |                      |                  |          | \$ -      |          |
| 7  |                      |                  |          | \$ -      |          |
| A. | Total Program Costs  |                  |          |           | \$ -     |

| B. | Equipment (List Items) | Item Description | Quantity | Item Cost | Subtotal |
|----|------------------------|------------------|----------|-----------|----------|
| 1  |                        |                  |          | \$ -      |          |
| 2  |                        |                  |          | \$ -      |          |
| 3  |                        |                  |          | \$ -      |          |
| 4  |                        |                  |          | \$ -      |          |
| 5  |                        |                  |          | \$ -      |          |
| 6  |                        |                  |          | \$ -      |          |
| 7  |                        |                  |          | \$ -      |          |
| B. | Total Equipment Costs  |                  |          |           | \$ -     |

| C. | Supplies (List Items) | Item Description | Quantity | Item Cost | Subtotal |
|----|-----------------------|------------------|----------|-----------|----------|
| 1  |                       |                  |          | \$ -      |          |
| 2  |                       |                  |          | \$ -      |          |
| 3  |                       |                  |          | \$ -      |          |
| 4  |                       |                  |          | \$ -      |          |
| 5  |                       |                  |          | \$ -      |          |
| 6  |                       |                  |          | \$ -      |          |
| 7  |                       |                  |          | \$ -      |          |
| C. | Total Supply Costs    |                  |          |           | \$ -     |

| D. | Other Costs (List Items) | Item Description | Quantity | Item Cost | Subtotal |
|----|--------------------------|------------------|----------|-----------|----------|
| 1  |                          |                  |          | \$ -      |          |
| 2  |                          |                  |          | \$ -      |          |
| 3  |                          |                  |          | \$ -      |          |
| 4  |                          |                  |          | \$ -      |          |
| 5  |                          |                  |          | \$ -      |          |
| 6  |                          |                  |          | \$ -      |          |
| 7  |                          |                  |          | \$ -      |          |
| D. | Total Other Costs        |                  |          |           | \$ -     |

|   |  |  |  |  |      |
|---|--|--|--|--|------|
| Total Budget Costs for items A, B, C and D. |  |  |  |  | \$ - |
|---|--|--|--|--|------|